

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	94.29 %	92.37 %	24	92.63 %	60	59	
% of Funds Disbursed	81.70 %	86.15 %	62	86.67 %	19	22	
Leveraging Ratio for Rental Activities	2.1	5.74	68	5.03	23	27	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.19 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.86 %	74.83 %	17	76.19 %	90	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.45 %	82.01 %	61	81.48 %	33	34	
% of 0-30% AMI Renters to All Renters***	67.72 %	41.14 %	17	45.62 %	88	84	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	80.50 %	96.55 %	85	96.17 %	4	6	
Overall Ranking:			In State:	26 / 93	Nationally:	61	64
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,380	\$38,718		\$28,750	759 Units	50.80	%
Homebuyer Unit	\$17,280	\$22,136		\$15,714	701 Units	47.00	%
Homeowner-Rehab Unit	\$177,904	\$27,679		\$21,140	18 Units	1.20	%
TBRA Unit	\$9,908	\$2,683		\$3,230	15 Units	1.00	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Bernardino CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.8 %

1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	23.5	19.0	50.0	0.0	Single/Non-Elderly:	6.5	34.0	16.7	0.0
Black/African American:	21.5	8.1	16.7	0.0	Elderly:	81.1	2.7	5.6	0.0
Asian:	7.2	0.0	0.0	0.0	Related/Single Parent:	6.9	8.0	0.0	0.0
American Indian/Alaska Native:	0.7	0.3	5.6	0.0	Related/Two Parent:	3.6	53.6	77.8	0.0
Native Hawaiian/Pacific Islander:	0.7	0.0	0.0	0.0	Other:	0.8	0.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.2	0.0	0.0	0.0					
Black/African American and White:	0.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.6	0.0	0.0					
Asian/Pacific Islander:	1.3	1.1	11.1	0.0					
ETHNICITY:									
Hispanic	44.4	70.0	16.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	74.9	13.1	16.7	0.0	Section 8:	65.9	0.1 [#]		
2 Persons:	12.4	11.1	5.6	0.0	HOME TBRA:	0.0			
3 Persons:	6.0	23.7	27.8	0.0	Other:	5.4			
4 Persons:	4.7	36.3	50.0	0.0	No Assistance:	28.7			
5 Persons:	1.5	9.9	0.0	0.0					
6 Persons:	0.5	3.9	0.0	0.0					
7 Persons:	0.0	0.7	0.0	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001	105			

* The State average includes all local and the State PJs within that state

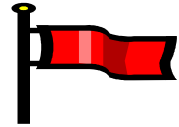
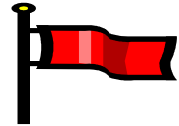
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Bernardino State: CA Group Rank: 61
 (Percentile)
 State Rank: 26 / 93 PJs Overall Rank: 64
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	94.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.45	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	80.5	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.5	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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